

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018 SI  
 ESTIMARI PENTRU ANII 2019-2021**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>1,240.51</b>	<b>0.00</b>	<b>292.70</b>	<b>510.98</b>	<b>286.00</b>	<b>150.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,240.51</b>	<b>0.00</b>	<b>292.70</b>	<b>510.98</b>	<b>286.00</b>	<b>150.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,240.51</b>	<b>0.00</b>	<b>292.70</b>	<b>510.98</b>	<b>286.00</b>	<b>150.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>1,160.86</b>	<b>0.00</b>	<b>271.59</b>	<b>463.55</b>	<b>280.10</b>	<b>145.62</b>	<b>x</b>	<b>x</b>	<b>x</b>
Salarii de baza	10.01.01	1,069.84	0.00	250.40	405.50	275.00	138.94	x	x	x
Sporuri pentru conditii de munca	10.01.05	6.54	0.00	0.30	5.64	0.60	0.00	x	x	x
Alte sporuri	10.01.06	7.40	0.00	1.20	4.00	1.00	1.20	x	x	x
Fond aferent platii cu ora	10.01.11	72.08	0.00	19.69	43.42	3.50	5.48	x	x	x
Alte drepturi salariale in bani	10.01.30	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	<b>10.02</b>	<b>36.25</b>	<b>0.00</b>	<b>0.00</b>	<b>36.25</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Vouchere de vacanta	10.02.06	36.25	0.00	0.00	36.25	0.00	0.00	x	x	x
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>43.41</b>	<b>0.00</b>	<b>21.11</b>	<b>11.18</b>	<b>5.90</b>	<b>5.22</b>	<b>x</b>	<b>x</b>	<b>x</b>
Contributii de asigurari sociale de stat	10.03.01	11.92	0.00	11.92	0.00	0.00	0.00	x	x	x
Contributii de asigurari de somaj	10.03.02	0.37	0.00	0.37	0.00	0.00	0.00	x	x	x
Contributii de asigurari sociale de sanatate	10.03.03	3.98	0.00	3.98	0.00	0.00	0.00	x	x	x
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0.12	0.00	0.12	0.00	0.00	0.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	27.02	0.00	4.72	11.18	5.90	5.22	x	x	x

**Conducatorul institutiei  
 Supeala Laura**



**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2018 SI  
 ESTIMARI PENTRU ANII 2019-2021**

Capitol/subcapitol/paragraf: 65.02 - Invatamant

-mii lei-

Denumire indicatori	Cod Indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>370.30</b>	<b>0.00</b>	<b>72.90</b>	<b>56.50</b>	<b>170.80</b>	<b>70.10</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>370.30</b>	<b>0.00</b>	<b>72.90</b>	<b>56.50</b>	<b>170.80</b>	<b>70.10</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>35.00</b>	<b>0.00</b>	<b>10.50</b>	<b>8.00</b>	<b>7.50</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>35.00</b>	<b>0.00</b>	<b>10.50</b>	<b>8.00</b>	<b>7.50</b>	<b>9.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alocatii pentru transportul la si de la locul de munca	10.01.15	35.00	0.00	10.50	8.00	7.50	9.00	x	x	x
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)</b>	<b>20</b>	<b>265.30</b>	<b>0.00</b>	<b>43.90</b>	<b>33.00</b>	<b>143.30</b>	<b>45.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>175.35</b>	<b>0.00</b>	<b>43.90</b>	<b>33.00</b>	<b>73.35</b>	<b>25.10</b>	<b>x</b>	<b>x</b>	<b>x</b>
Furnituri de birou	20.01.01	3.00	0.00	1.20	-0.60	2.40	0.00	x	x	x
Materiale pentru curatenie	20.01.02	8.70	0.00	3.00	0.60	5.00	0.10	x	x	x
Încalzit, iluminat si forta motrica	20.01.03	79.00	0.00	27.00	15.20	35.30	1.50	x	x	x
Apa, canal si salubritate	20.01.04	5.00	0.00	2.30	0.40	2.30	0.00	x	x	x
Transport	20.01.07	33.00	0.00	4.00	7.00	10.00	12.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.10	0.00	1.30	0.30	1.50	0.00	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	17.55	0.00	2.00	4.15	6.90	4.50	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	26.00	0.00	3.10	5.95	9.95	7.00	x	x	x
<b>Reparatii curente</b>	<b>20.02.00</b>	<b>56.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>29.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.15</b>	<b>20.00</b>	<b>x</b>	<b>x</b>	<b>x</b>

Denumire indicatori	Cod Indicator	Buget 2018						Estimari		
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		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Alte obiecte de inventar	20.05.30	29.15	0.00	0.00	0.00	9.15	20.00	x	x	x
<b>Daplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Deplasari interne, detasari, transferari	20.06.01	1.50	0.00	0.00	0.00	1.50	0.00	x	x	x
<b>Pregatire profesionala</b>	<b>20.13.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>2.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.30</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Alte cheltuieli cu bunuri si servicii	20.30.30	2.30	0.00	0.00	0.00	2.30	0.00	x	x	x
<b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>	<b>57</b>	<b>50.00</b>	<b>0.00</b>	<b>12.00</b>	<b>11.00</b>	<b>15.00</b>	<b>12.00</b>	<b>21.00</b>	<b>21.00</b>	<b>21.00</b>
<b>Asigurari sociale</b>	<b>57.01.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
<b>Ajutoare sociale (cod 57.02.01 la 57.02.04)</b>	<b>57.02</b>	<b>50.00</b>	<b>0.00</b>	<b>12.00</b>	<b>11.00</b>	<b>15.00</b>	<b>12.00</b>	<b>x</b>	<b>x</b>	<b>x</b>
Ajutoare sociale in numerar	57.02.01	50.00	0.00	12.00	11.00	15.00	12.00	x	x	x
<b>TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)</b>	<b>59</b>	<b>20.00</b>	<b>0.00</b>	<b>6.50</b>	<b>4.50</b>	<b>5.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Burse</b>	<b>59.01.00</b>	<b>20.00</b>	<b>0.00</b>	<b>6.50</b>	<b>4.50</b>	<b>5.00</b>	<b>4.00</b>	<b>x</b>	<b>x</b>	<b>x</b>

Conducatorul institutiei  
Supeala Laura

Conducatorul compartimentului  
financiar - contabil  
Calafeteanu Amalia-Magdalena